

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2004

HARRISVILLE TOWN		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
FY 2005		Amount		Amount	
PART I					
TAX REVENUES					
Property Taxes					
1.1	Property taxes - (All property taxes not separately listed below.)	T01		T01	
1.2	Property Taxes - Debt Service	T01	6,372	T01	
1.3	Property Taxes - RDA Increment	T01		T01	
1.4	Property Taxes - Library	T01		T01	
1.5	Property Taxes - Delinquent	T01		T01	
2	Fee in lieu	T01		T01	
Local Sales Taxes					
3.1	General sales tax - Local option	T08	28,291	T08	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - specify	T19		T19	
Franchise Tax					
4.1	Telephone franchise tax	T15		T15	
4.2	Cable TV franchise tax	T15		T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - Specify	T15		T15	
POWER \$12,000 GAS-\$9,242					
Licenses, Fees and Permits					
5.1	Business license fees	T99	1,466	T99	
5.2	Building permit fees	T99		T99	
5.3	Other licenses, permits & taxes - Specify	T99		T99	
Animal Control					
REVENUES - Other than tax and intergovernmental revenues					
Utility Sales Revenue / User Fees					
1.1	Water supply system	A91		A91	38,189
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
Other Sales and Service Revenue					
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	

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PART II		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
REVENUES - Other than tax and Intergovernmental revenues (cont.)		Amount		Amount	
2.3	Garbage collection / street cleaning	A81			
3.1	Parks and recreation charges	A81			
3.2	Airports - include rentals and gross sales of gas and oil	A01			
3.3	Parking facilities, lots & meters	A80			
3.4	Hospital charges received	A38			
3.5	Cemeteries	A03			
3.6	Municipal housing rental projects (gross)	A00	275		
3.7	Special police services	A88			
4.1	Impact fees	A88			50
4.2	Connection fees	A88			50
4.3	Plan check fees	A88			
4.4	Zoning & subdivision fees	A88			
4.5	Sale of maps & publications	A88			
5	Other miscellaneous fees	A88			
Special Assessments					
6.1	Street cuts and public improvements	U01			
6.2	Sidewalk & curb repairs	U01			
6.3	Street lighting charges - Lighting districts	U01			
6.4	Other special improvement & service	U01			
Fines and Forfeitures (Circuit Court)					
7.1	Court fines, bail forfeitures, and moving violations surcharges	U88			
7.2	Parking ticket revenue	U88			
Fines (Justice Court)					
8.1	Court fines, bail forfeitures, and moving violations surcharges	U88			
8.2	Parking ticket revenue	U88			
Interest, Rents and Royalties					
9	Interest earnings	U20	1,374		2,280
10	Rents and royalties	U40			
Miscellaneous					
11	Other miscellaneous revenue - Specify	U88	2,285		
12	Utility Administration Fee	NR			
13	Proceeds from bond issues	NR			
	Receipts from sale of real property	U11			

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		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		(a)	(b)	(c)	(d)	(e)	(f)
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly
PART III INTERGOVERNMENTAL REVENUE							
1	General support	C30	D30	B30	C30	D30	B30
2	Public safety grants	C39	D39	B39	C39	D39	B39
3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46
4	Community development	C60	D60	B60	C60	D60	B60
5	Liquor funds	C69	D69	B69	C69	D69	B69
6	Intergovernmental service contracts	C69	D69	B69	C69	D69	B69
7	Other - Specify	C69	D69	B69	C69	D69	B69
					200,000		194,859
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS					
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
		(a)	(b)	(c)	(d)	(e)	(f)
Governmental Administration							
1.1	Financial administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E26	F26	G26	E26	F26	G26
1.3	Legal / attorney	E26	F26	G26	E26	F26	G26
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E39	F39	G39	E39	F39	G39
Public Safety							
2.1	Police	E32	F32	G32	E32	F32	G32
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail	E36	F36	G36	E36	F36	G36
2.5	Protective inspection and regulation	E36	F36	G36	E36	F36	G36
Environment and Housing							
3.1	Sewer	E30	F40	G40	E30	F40	G40
3.2	Storm drainage	E30	F40	G40	E30	F40	G40
3.3	Solid waste management	E31	F41	G41	E31	F41	G41
3.4	Recycling programs	E31	F41	G41	E31	F41	G41
3.5	Housing & community development	E30	F40	G40	E30	F40	G40
3.6	Redevelopment agencies	E30	F40	G40	E30	F40	G40

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**City of Minneapolis
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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
				Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
		(a)	(b)	(c)	(d)	(e)	(f)				
3.7	Parts and recreation programs (not addressed below.)	E01	F01	G01	E01	F01	G01				
3.8	Cultural & community events	E01	F01	G01	E01	F01	G01				
3.9	Golf courses	E01	F01	G01	E01	F01	G01				
3.10	Rodeo grounds & equestrian parks	E01	F01	G01	E01	F01	G01				
3.11	Carneteries	E03	F03	G03	E03	F03	G03				
3.12	Libraries	E02	F02	G02	E02	F02	G02				
Transportation											
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44				
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44				
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44				
4.4	Street lighting	E44	F44	G44	E44	F44	G44				
4.5	Engineering	E44	F44	G44	E44	F44	G44				
4.6	Municipal airports	E01	F01	G01	E01	F01	G01				
4.7	Parking facilities	E01	F01	G01	E01	F01	G01				
Health											
5.1	Own hospitals	E36	F36	G36	E36	F36	G36				
5.2	Other hospitals	E36	F36	G36	E36	F36	G36				
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32				
Interest on Debt											
6.1	Interest on debt - Water supply system	101			101						
6.2	Interest on debt - Electric power system	102			102						
6.3	Interest on debt - Gas supply system	103			103						
6.4	Interest on debt - Transit or bus system	104			104						
6.5	Interest on debt - All other interest	109			109						
Utilities											
7.1	Water supply system	E01	F01	G01	E01	F01	G01				
7.2	Electric power system	E02	F02	G02	E02	F02	G02				
7.3	Gas supply system	E03	F03	G03	E03	F03	G03				
7.4	Transit or bus system	E04	F04	G04	E04	F04	G04				
All Other Expenditures											
8.1	All other expenditures - See instructions - Specify	E09	F09	G09	E09	F09	G09				

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
		(a)	(b)	(c)	(d)	(e)	(f)		
6.2	All other expenditures - See instructions - Specify	E20	F20	G20	E20	F20	G20		
6.3	All other expenditures - See instructions - Specify	E30	F30	G30	E30	F30	G30		
PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
1	Fire	L24	M24		L24	M24			
2	Highways	L44	M44		L44	M44			
3	Police	L62	M62		L62	M62			
4	Sanitation	L81	M81		L81	M81			
5	Recreation	L81	M81		L81	M81			
6	Judicial and legal	L25	M25		L25	M25			
7	All other	L89	M89		L89	M89			
PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Amount			Amount				
		9,892			6,789				
PART VII INDEBTEDNESS		GOVERNMENTAL AND ENTERPRISE FUNDS				Detail of long-term debt outstanding			
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c + d) Also, (d = e + f)	Revenue and non-guaranteed bonds	Guaranteed bonds		
		(a)	(b)	(c)	(d)	(e)	(f)		
1.1	Long-term Outstanding Debt	10,340	29A	39A	10,340	41A			
1.2	Water supply system	18A	28A	38A	44A	41B			
1.3	Electric supply system	18B	28B	38B	44B	41C			
1.4	Sewer system	18C	28C	38C	44C	41D			
1.5	Gas supply system	18C	28C	38C	44C				
1.6	Transit system	18D	28D	38D	44D				
1.7	Public debt for privately owned housing, industrial or business purposes	18E	28E	38E	44E				

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Fiscal Year Ended June 30, 2004

PART X		Data supplied by:	
Name (Please Print)		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	
Title		Richard Moon	
Date		Telephone	
2005 Version		If you have any questions about the form, call or write: Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114 Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov	